

BOARD OF COUNTY COMMISSIONERS

WORKSHOP

SCHOOL BOARD ADMINISTRATIVE COMPLEX

372 WEST DUVAL STREET\LAKE CITY, FL. 32055

July 16, 2026 at 4:00 PM

AGENDA

Opportunity for public comment shall be in accordance with Rule 4.704. Each person who wishes to address the Commission regarding the Consent Agenda or any Discussion and Action Agenda Item shall complete one comment card for each item and submit the card or cards to County staff in the front of the meeting room. Cards shall be submitted before the meeting is called to order.

Rules of decorum and rules for public participation are attached to the agenda handouts.

Pledge to U.S. Flag

Discussion Items

(1) North Florida Water Utility Authority proposed 2026-2027 Budget and Utility Rates (p.1)

Open Public Comments to the Board – 3 Minute Limit

Staff Comments

Updates from the County Manager

Commissioner Comments

Adjournment

NORTH FLORIDA WATER UTILITIES AUTHORITY
PUBLIC WORKSHOP AND SPECIAL MEETING AGENDA

July 13, 2026, Suwannee County Judicial Annex, 218 Parshley Street SW, Live Oak, FL 32064.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Additions & Deletions
5. Adoption of the Agenda

Public Comments

Discussion/Action Items

6. Tentative FY 2026-2027 Budget
7. Proposed Rates

Board Comments:

Attorney Comments:

Director Comments:

Adjournment:

Agenda Item #6– Tentative FY 2026-2027 Budget

OBJECTIVE:

Review and approve tentative FY 2026-2027 Budget

CONSIDERATIONS:

- Proposed FY 2026-2027 was presented and discussed at the previously held 7/13/2026 budget workshop

(see attachment)

BUDGET IMPACT:

N/A

RECOMMENDATION:

Approval of tentative FY 2026-2027 budget

**NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027**

	FINAL FY 2025/2026	PROPOSED FY 2026/2027
Revenues		
Service Revenue		
Water Service Revenue	\$ 516,794	\$ 723,866
Wastewater Service Revenue	215,177	283,696
Subtotal Service Revenue	731,971	1,007,562
Inter-Governmental Revenue		
Inter-Governmental Revenue- Columbia	520,648	496,157
Inter-Governmental Revenue- Suwannee	520,648	496,157
Subtotal Inter-Governmental Revenue	1,041,297	992,315
Emergency Repair Reserves*		
Columbia County	100,000	100,000
Suwannee County	50,000	50,000
Subtotal Emergency Repair Reserve	150,000	150,000
Grants		
FDEP Grant #L0288 (Ellisville Sewer)	1,900,000	1,900,000
Subtotal Grants	1,900,000	1,900,000
Total Revenues	3,823,268	4,049,877
Estimated Beginning Cash	200,000	450,000
Total Revenues and Balances	\$ 4,023,268	\$ 4,499,877
Expenditures		
Administration (Exhibit A)	\$ 486,831	\$ 720,822
Operations and Maintenance (Exhibit B)		
Ellisville Water	206,729	204,691
Fort White Water	133,229	147,722
Mason City Water	42,429	70,342
Catalyst Industrial Park Water	130,074	145,954
CR-137 Water	114,070	150,554
Ellisville Sewer	341,229	217,206
CR-136 Sewer	100,516	153,904
Subtotal Operations and Maintenance	1,068,276	1,090,373
Grants		
FDEP Grant #L0288 (Ellisville Sewer)	1,900,000	1,900,000
Total Expenditures	3,455,107	3,711,195
Reserve for Contingency	200,000	271,679
Reserve for Cash Balances	368,160	517,003
Total Expenditures and Balances	\$ 4,023,268	\$ 4,499,877

***Reserves to be provided by Counties in total with any unused current year funds to offset total.**

**NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT A
ADMINISTRATION EXPENSES**

	FINAL FY 2025/2026	PROPOSED FY 2026/2027
001 Administration		
533.121 Salaries	\$ 185,000	\$ 243,421
533.211 FICA Taxes	14,152	18,622
533.231 Health and Life Insurance	25,000	30,000
533.351 Contractual Services	155,000	252,760
533.4061 Legal Ads	3,273	5,000
533.4506 Fuel	3,651	3,651
533.451 Office Supplies	2,200	4,000
533.6061 Capital Outlay- Equipment	14,910	-
533.221 Retirement	37,000	60,590
533.241 Workers Compensation	2,545	778
533.4501 Insurance	44,100	46,000
NEW Equipment Lease	-	15,000
NEW IT Equipment	-	5,000
NEW Office Lease	-	36,000
Total	\$ 486,831	\$ 720,822

Proposed Changes from Current Year

A	Added FTE from last year, added part time resource, 3 % raise for staff	\$ 91,481
B	Added Lobbyist, IT Security/Svcs, SW licensing, Printer lease, and Internet	97,760
C	Legal ads, office supplies, general insurance and IT equipment	10,427
D	Office lease	36,000
E	Equipment lease	90
F	Adjustment to workers comp	(1,767)
	Total Increase in Administration	\$ 233,991

NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT B
OPERATIONS MAINTENANCE EXPENSES

	FINAL	PROPOSED
	FY 2025/2026	FY 2026/2027
002 Ellisville Water		
533.122 Salaries	\$ 22,381	\$ 26,334
533.212 FICA Taxes	1,662	2,015
533.222 Retirement	2,588	3,950
533.232 Health and Life Insurance	4,543	3,429
533.242 Workers Compensation Ins	755	778
533.312 Professional Services	60,000	10,000
533.342 Contractual Services	24,000	27,072
533.412 Communications	-	4,000
533.432 Utilities	7,000	14,700
533.462 Repairs and Maintenance	50,000	35,000
533.522 Operating Supplies	25,000	18,000
533.562 Gas and Oil	5,000	5,000
533.642 Non-capital Equipment	2,500	1,500
533.652 Capital Equipment	-	10,000
533.492 Other Charges	1,000	1,000
533.552 Training	300	300
NEW Professional Services (Staff Eng)	-	12,143
NEW Contractual Svcs (Compliance)	-	-
NEW FTE Class C Operator	-	10,214
NEW FTE Technician Trainee	-	-
NEW Location services	-	6,000
NEW Mowing/landscaping	-	5,000
NEW FDEP Fees	-	200
NEW Equipment Lease Trucks	-	8,057
Total	\$ 206,729	\$ 204,691

NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT B
OPERATIONS MAINTENANCE EXPENSES

	FINAL	PROPOSED
	FY 2025/2026	FY 2026/2027
003 Fort White Water		
533.123 Salaries	\$ 22,381	\$ 26,334
533.213 FICA Taxes	1,662	2,015
533.229 Retirement Exp	2,588	3,950
533.233 Health and Life Insurance	4,543	3,429
533.243 Workers Compensation	755	778
533.313 Professional Services	4,000	-
533.343 Contractual Services	30,000	39,880
533.413 Communications	2,500	1,000
533.433 Utilities	10,000	10,200
533.463 Repairs and Maintenance	20,000	10,000
533.523 Operating Supplies	25,000	6,000
533.563 Gas and Oil	6,000	4,000
533.653 Capital Equipment	-	-
533.493 Other Charges	1,000	-
533.553 Training	300	-
533.643 Non-capital Equipment	2,500	-
NEW Professional Services (Staff Eng)	-	12,143
NEW Contractual Svcs (Compliance)	-	-
NEW FTE Class C Operator	-	8,938
NEW FTE Technician Trainee	-	-
NEW Location services	-	6,000
NEW Mowing/landscaping	-	5,000
NEW Equipment Lease Trucks	-	8,057
Total	\$ 133,229	\$ 147,722

**NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT B
OPERATIONS MAINTENANCE EXPENSES**

	FINAL FY 2025/2026	PROPOSED FY 2026/2027
004 Mason City Water		
533.124 Salaries	\$ 22,381	\$ 26,334
533.214 FICA Taxes	1,662	2,015
533.223 Retirement	2,588	3,950
533.234 Health and Life Insurance	4,543	3,429
533.244 Workers Compensation	755	778
533.344 Contractual Services	500	500
533.434 Utilities	1,500	1,000
533.464 Repairs and Maintenance	2,500	2,500
533.524 Operating Supplies	500	500
533.654 Capital Equipment		-
533.554 Training	200	-
533.644 Non-Capital Equipment	5,300	-
NEW Professional Services (Staff Eng)		12,143
NEW Contractual Svcs (Compliance)		-
NEW FTE Class C Operator		8,938
NEW FTE Technician Trainee		-
NEW Location services		-
NEW Mowing/landscaping		-
NEW FDEP Fees		200
NEW Equipment Lease		8,057
Total	\$ 42,429	\$ 70,342

NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT B
OPERATIONS MAINTENANCE EXPENSES

	FINAL	PROPOSED
	FY 2025/2026	FY 2026/2027
005 Catalyst Industrial Park Water		
533.125 Salaries	\$ 22,381	\$ 26,334
533.215 FICA Taxes	1,662	2,015
533.225 Retirement	2,588	3,950
533.235 Health and Life Insurance	4,543	3,429
533.245 Workers Compensation	755	778
533.315 Professional Services	6,918	-
533.336 Security Monitoring	736	2,500
533.415 Communications	868	900
533.435 Utilities	5,464	5,500
533.475 Repairs and Maintenance	38,330	20,000
533.525 Operating Supplies	4,472	3,500
533.535 Chemicals	1,131	-
533.655 Capital Equipment	-	5,000
533.325 DEP Fees	103	200
533.555 Propane	599	600
533.645 Non-Capital Equipment	2,000	-
NEW Professional Services (Staff Eng)	-	12,143
NEW Contractual Svcs (Compliance)	-	-
NEW FTE Class C Operator	-	8,938
NEW FTE Technician Trainee	-	-
NEW Location services	-	5,000
NEW Mowing/landscaping	-	5,000
NEW Contractual Services	-	32,112
NEW Equipment Lease	-	8,057
Total	\$ 130,074	\$ 145,954

NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT B
OPERATIONS MAINTENANCE EXPENSES

	FINAL	PROPOSED
	FY 2025/2026	FY 2026/2027
006 CR-137 Water		
533.126 Salaries	\$ 22,381	\$ 26,334
533.216 FICA Taxes	1,662	2,015
533.226 Retirement	2,588	3,950
533.236 Health and Life Insurance	4,543	3,429
533.246 Workers Compensation	755	778
533.316 Professional Services	16,953	-
533.416 Communications		100
533.436 Utilities	4,280	7,000
533.476 Repairs and Maintenance	38,330	20,000
533.526 Operating Supplies	17,227	5,000
533.536 Chemicals	1,156	3,500
533.556 Propane	3,092	2,500
533.656 Capital Equipment		5,000
533.326 DEP Fees	103	200
533.646 Non- Capital Equipment	1,000	1,000
NEW Professional Services (Staff Eng)		12,143
NEW Contractual Svcs (Compliance)		-
NEW FTE Class C Operator		8,938
NEW FTE Technician Trainee		-
NEW Location services		3,500
NEW Mowing/landscaping		5,000
NEW Contractual Services		32,112
NEW Equipment Lease		8,057
Total	\$ 114,070	\$ 150,554

NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT B
OPERATIONS MAINTENANCE EXPENSES

	FINAL FY 2025/2026	PROPOSED FY 2026/2027
007 Ellisville Sewer		
533.127 Salaries	\$ 22,381	\$ 26,334
533.217 FICA Taxes	1,662	2,015
533.227 Retirement	2,588	3,950
533.247 Workers Compensation	755	778
533.237 Health and Life Insurance	4,543	3,429
533.317 Professional Services	144,000	20,000
533.347 Contractual Services	50,000	3,000
533.417 Communications	-	8,000
533.437 Utilities	25,000	17,064
533.467 Repairs and Maintenance	50,000	55,000
533.527 Operating Supplies	40,000	20,000
533.557 Training	300	300
NEW Capital Equipment	-	10,000
NEW Non-Capital Equipment	-	1,000
NEW Professional Services (Staff Eng)	-	12,143
NEW Contractual Svcs (Class A Sewer)	-	-
NEW Contractual Svcs (Compliance)	-	-
NEW FTE Class C Operator	-	8,938
NEW FTE Technician Trainee	-	-
NEW Contractual Svcs (Location services)	-	7,000
NEW Contractual Svcs (Mowing/landscaping)	-	10,000
NEW FDEP Fees	-	200
NEW Equipment Lease	-	8,057
Total	\$ 341,229	\$ 217,206

NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT B
OPERATIONS MAINTENANCE EXPENSES

	FINAL FY 2025/2026	PROPOSED FY 2026/2027
008 CR-136 Sewer		
533.128 Salaries	\$ 22,381	\$ 26,334
533.218 FICA Taxes	1,662	2,015
533.228 Retirement Exp		3,950
533.247 Workers Compensation	4,543	778
533.238 Health and Life Insurance	-	3,429
533.318 Professional Services	15,388	5,000
533.438 Utilities	23,977	30,266
533.468 Repairs and Maintenance	13,025	15,000
533.558 Propane	6,599	2,000
533.328 Computer Software	736	-
533.408 Travel	368	-
533.418 Communications	88	1,500
533.528 Operating Supplies (Now include chemicals)	11,749	11,000
NEW Professional Services (Staff Eng)	-	12,143
NEW Contractual Svcs (Class A Sewer)	-	-
NEW Contractual Svcs (Compliance)	-	-
NEW FTE Class C Operator	-	8,938
NEW FTE Technician Trainee	-	-
NEW Contractual Svcs (Location services)	-	3,000
NEW Contractual Svcs (Mowing/landscaping)	-	7,000
NEW Contractual Services (Plant Ops removed only LAB)	-	7,296
NEW FDEP Fees	-	200
NEW Capital Equipment	-	5,000
NEW Non-Capital Equipment	-	1,000
NEW Equipment Lease	-	8,057
Total	\$ 100,516	\$ 153,904

**NORTH FLORIDA WATER UTILITIES AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2026/2027
EXHIBIT C
SALARY SCHEDULE**

Administration	Annual Salary	FICA	Health & Life	Retirement	Full Burden Annual
Executive Director *	\$ 132,000	\$ 10,098	\$ 6,000	\$ 43,877	\$ 191,975
Admin Associate (Billing)	\$ 45,901	\$ 3,511	\$ 12,000	\$ 6,885	\$ 68,297
Admin Associate (Bd Secretary)	\$ 43,680	\$ 3,342	\$ 12,000	\$ 6,552	\$ 65,574
Admin Associate (PT)	\$ 21,840	\$ 1,671	\$ -	\$ 3,276	\$ 26,787
	\$ 243,421	\$ 18,622	\$ 30,000	\$ 60,590	\$ 352,633

Operations & Maintenance	Annual Salary	FICA	Health & Life	Retirement	Full Burden Annual
Director	\$ 79,569	\$ 6,087	\$ -	\$ 11,935	\$ 97,591
Dual C Class Operator	49,768	3,807	12,000	7,465	73,040
Dual C Class Operator	55,000	4,208	12,000	8,250	79,458
	\$ 184,336	\$ 14,102	\$ 24,000	\$ 27,650	\$ 250,088

* Estimated amount subject to Board approval

Agenda Item #7 – Proposed Rates

OBJECTIVE:

Review and approve proposed rates recommendation

CONSIDERATIONS:

- Proposed rates were presented and discussed at the previously held 7/13/2026 rates workshop

(see attachment)

BUDGET IMPACT:

N/A

RECOMMENDATION:

Approval of proposed rates recommendation

Figure 1

North Florida Water Utility Authority

Existing and Proposed System Rates

Line No	Existing Rates - 3 Systems	Fiscal 2027	Proposed Consolidated	Fiscal 2027
		Current Rate		Proposed Rate
Water System			Water System	
Columbia County			NFWUA System	
Ellisville & Mason City				
Residential			Residential	
1	Readiness Charge (3,000 Gal Included in Charge)	\$ 26.86	Readiness Charge (3,000 Gal Included in Charge)	\$ 43.72
2	Customer Service Charge	4.37	Customer Service Charge	6.64
Volumetric Rate:			Volumetric Rate:	
3	Tier 1 (0 -3,000)	\$ -	Tier 1 (0 -3,000)	\$ -
4	Tier 2 Above 3,000	4.51	Tier 2 3,000 - 5,000	6.63
5	Tier 3 Placeholder	-	Tier 3 5,000 - 7,000	6.93
6	Tier 4 Placeholder	-	Tier 4 7,000 - 10,000	7.30
7	Tier 5 Placeholder	-	Tier 5 Above 10,000	7.74
Commercial			Commercial	
8	.75 Inch	\$ 26.86	.75 Inch	\$ 43.72
9	1 Inch	53.37	1 Inch	109.30
10	1.5 Inch	98.40	1.5 Inch	218.60
11	2 Inch	152.41	2 Inch	349.76
12	3 Inch	277.42	3 Inch	699.52
13	4 Inch	458.50	4 Inch	1,093.00
14	6 Inch	865.40	6 Inch	2,186.00
15	8 Inch	1,379.15	8 Inch	3,497.60
16	Customer Service Charge	4.37	Customer Service Charge	6.64
Volumetric Rate:			Volumetric Rate:	
17	Tier 1 All Usage	\$ 4.51	Tier 1 All Usage	\$ 6.86
18	Tier 2 Placeholder	-	Tier 2 Placeholder	-
19	Tier 3 Placeholder	-	Tier 3 Placeholder	-
20	Tier 4 Placeholder	-	Tier 4 Placeholder	-
21	Tier 5 Placeholder	-	Tier 5 Placeholder	-
Ft. White				
Residential				
22	Readiness Charge (3,000 Gal Included in Charge)	\$ 28.76		
23	Customer Service Charge	4.37		
Volumetric Rate:				
24	Tier 1 (0 -3,000)	\$ -		
25	Tier 2 3,000 - 5,000	4.36		
26	Tier 3 5,000 - 7,000	4.56		
27	Tier 4 7,000 - 10,000	4.80		
28	Tier 5 Above 10,000	5.09		
Commercial				
29	Readiness Charge (3,000 Gal Included in Charge)	\$ 39.26		
30	Customer Service Charge	4.37		
Volumetric Rate:				
31	Tier 1 (0 -3,000)	\$ -		
32	Tier 2 3,000 - 5,000	7.86		
33	Tier 3 5,000 - 7,000	8.21		
34	Tier 4 7,000 - 10,000	9.04		
35	Tier 5 Above 10,000	11.37		
Suwannee County				
Commercial				
Readiness Charge (3,000 Gal Included in Charge)				
36	1.5 Inch	\$ 82.26		
37	2 Inch	119.31		
38	3 Inch	277.42		
39	Customer Service Charge	4.16		
Volumetric Rate:				
40	Tier 1 (0 -3,000)	\$ -		
41	Tier 2 (3,001 - 6,000)	4.00		
42	Tier 3 (6,001 - 10,000)	4.25		
43	Tier 4 (10,001 - 15,000)	4.50		
44	Tier 5 (Above 15,001)	5.50		

Figure 1

North Florida Water Utility Authority

Existing and Proposed System Rates

Line No		Fiscal 2027 Current Rate		Fiscal 2027 Proposed Rate
Existing Rates - 3 Systems			Proposed Consolidated	
Wastewater System			Wastewater System	
Columbia County			NFWUA System	
Ellisville & Mason City				
45	Residential Readiness Charge (3,000 Gal Included in Charge)	\$ 54.64	Residential Readiness Charge (3,000 Gal Included in Charge)	\$ 84.69
46	Customer Service Charge	3.82	Customer Service Charge	6.77
47	Volumetric Rate: Tier 1 (0 -3,000)	\$ -	Volumetric Rate: Tier 1 (0 -3,000)	\$ -
48	Tier 2 Above 3,000	6.09	Tier 2 Above 3,000	9.44
49	Commercial .75 Inch	\$ 73.93	Commercial .75 Inch	\$ 84.69
50	1 Inch	174.27	1 Inch	211.73
51	1.5 Inch	341.51	1.5 Inch	423.45
52	2 Inch	542.13	2 Inch	677.52
53	3 Inch	995.49	3 Inch	1,355.04
54	4 Inch	1,654.64	4 Inch	2,117.25
55	6 Inch	3,302.30	6 Inch	4,234.50
56	8 Inch	5,279.10	8 Inch	6,775.20
57	Customer Service Charge	4.37	Customer Service Charge	6.77
58	Volumetric Rate: Rate Band 1 (per thousand gallons)	\$ 6.09	All Usage	\$ 11.21
59	Rate Band 2 (per thousand gallons)	7.17		
60	Rate Band 3 (per thousand gallons)	8.44		
61	Tier 4 Placeholder	-		
62	Tier 5 Placeholder	-		
Suwannee County				
Commercial				
63	Readiness Charge (3,000 Gal Included in Charge) 1.5 Inch	\$ 229.73		
64	2 Inch	367.49		
65	3 Inch	571.66		
66	Customer Service Charge	2.77		
67	Volumetric Rate: Tier 1 (0 -3,000)	\$ -		
68	Tier 2 (3,001 - 6,000)	3.00		
69	Tier 3 (6,001 - 10,000)	4.49		
70	Tier 4 (10,001 - 15,000)	5.17		
71	Tier 5 (Above 15,001)	5.84		

North Florida Water Utility Authority

Proposed Rates for Fiscal Year 2027

Presented July 13, 2026



Agenda

- Review Proposed Rates for Fiscal Year 2027
 - › Based on Proposed Fiscal Year 2027 Budget
 - › Reflects Authority-wide Consolidated Rate Structure
 - › Maintains Current Contributions from Columbia and Suwannee Counties

Revenue Sufficiency – Existing Revenues

Key Revenue Assumptions:

- Based on Historical Trend Analysis on Customer Usage Per ERC
- Reflects Retail Sales to Customers in Ft. White, Ellisville / Mason City and Suwannee County
- Minor Customer Growth Assumed in Forecast
 - › Busy Bee Gas Station
- Annual Other Revenues = \$1.0M
 - › County Contributions of \$500,000 Each

Revenue Sufficiency – Operating Expenses

Key Assumptions / Findings:

- Based on FY27 Budget
 - › Includes Administrative Overhead Costs and Costs by Water and Sewer Plant
 - Includes Allocation for Contractual Services, Equipment Leases and Additional FTE's
 - › Prepared and Adjusted by NFWUA Based on Current System Operating Needs
 - Will be Reanalyzed Yearly Based on Continued Customer Growth and Actual System Costs / Needs

Total Revenue Sufficiency

Key Assumptions / Findings:

- Assumes Continuation of County Contributions at Current Levels
- Busy Bee Wastewater Customers will Join System
- Projected Year End Cash Reserves of \$570,000 or 207 days of Rate Revenue
 - › Allows for Build-up of Reserves for Future Needs of Authority

Proposed Fiscal Year 2027 Consolidated Rates – Water System

Residential	
Readiness Charge	\$43.72
Volumetric Rates:	
Tier 1 (0-3,000)	\$0.00
Tier 2 (3,001 – 5,000)	6.63
Tier 3 (5,001 – 7,000)	6.93
Tier 4 (7,001 – 10,000)	7.30
Tier 5 (Above 10,000)	7.74

Commercial	
Readiness Charge	
.75 Inch	\$43.72
1 Inch	109.30
1.5 Inch	218.60
2 Inch	349.76
3 Inch	699.52
4 Inch	1,093.00
6 Inch	2,186.00
8 Inch	3,497.00
Customer Service Charge	6.64
Volumetric Rates	
All Usage	\$6.86

Proposed Fiscal Year 2027 Consolidated Rates – Wastewater System

Residential	
Readiness Charge	\$84.69
Volumetric Rates:	
Tier 1 (0-3,000)	\$0.00
Tier 2 (Above 3,000)	9.44

Commercial	
Readiness Charge	
.75 Inch	\$84.69
1 Inch	211.73
1.5 Inch	423.45
2 Inch	677.52
3 Inch	1,355.04
4 Inch	2,117.25
6 Inch	4,234.50
8 Inch	6,775.20
Customer Service Charge	6.77
Volumetric Rates	
All Usage	\$11.21

Bill Comparison By System

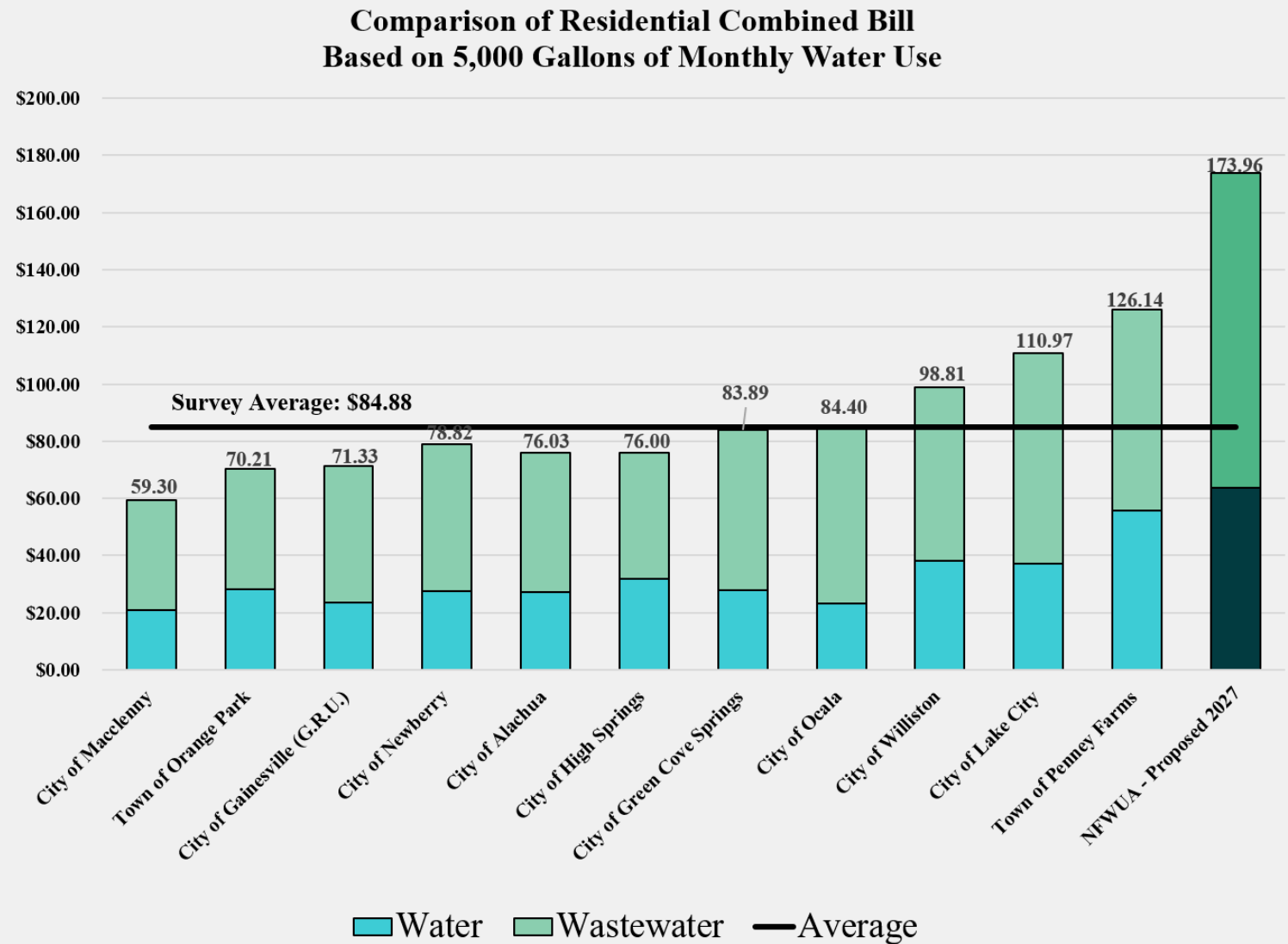
	Average Usage	Meter Size (Inch)	Existing Bill	Proposed Bill	Change in Bill \$ / %
	24,000	2	224.47	521.04	\$296.57 / 132.1%

Consumer Price Index Adjustments

- Utilities within the Authority have not raised rates in several years or have done minimal increases
- If rates had been raised annually based solely on CPI over the last 5-10 years rate impact would be less on customers
 - CPI averaged 2.2% per year since 2010

Consumer Price Index Over the Years			
Year	CPI	Year	CPI
2010	0.56%	2018	1.76%
2011	0.56%	2019	2.36%
2012	2.41%	2020	1.79%
2013	1.63%	2021	1.17%
2014	1.41%	2022	4.53%
2015	1.57%	2023	7.07%
2016	1.29%	2024	3.24%
2017	1.51%	2025	2.23%

Rate Comparison





Thank you!

Contact:

Henry Thomas, Senior Vice President

Matthew Ori, Senior Consultant

407-628-2600

FAQs



